



**Bernadette  
van Gelder  
Foundation**  
Committed to Indian  
female empowerment

## Objectives 2023

### 1. MOONSHOT

Providing 5000 girls access to quality education by 2025  
Providing 500 girls access to a scholarship

### 2. GROWTH OF THE NUMBER OF GIRLS IN SCHOOL

Year 1:		2260 girls
Year 2: + 15% =	339 girls	= 2599 girls
Year 3: + 15% =	389 girls	= 2988 girls
Year 4: + 15% =	449 girls	= 3437 girls
Year 5: + 48% =	1563 girls	= 5000 girls

### 3. OBJECTIVES FOR YEAR 1

#### Budget

We need to raise a total of €172.170,- in Year 1

*We will not raise funds for a scholarship. We will start with this in Year 3.*

This includes:

- Funding for access to quality education for 2260 girls €150.290
- Operating costs (approx. 12,5% of the total budget) €21.880

#### Fundraising

A founder will commit for a minimum of €10.000 per year for 5 years

We need to commit 17 founders in Year 1

#### Allocation funding raised

1. We need to further develop a 'checks & balances' plan together with Jagriti Jaipur;
2. Together with our local partner, identify where funding is spent best.

## Timeplan & approach

1. **JAN – MAR: Further fundraising & yearly event for current donors**
2. **APRIL - JUNE: Trip to India to further work on checks & balances with a local partner, check progress on work funded by Swapna Foundation**
3. **JULY – DECEMBER: Further fundraising & create a plan for 2024**